

DEPARTMENT OF NATIONAL REVENUE, TAXATION

875 HERON ROAD, OTTAWA 8, ONT.

CHARITABLE ORGANIZATIONS

NOTIFICATION OF REGISTRATION



CANADA

MINISTÈRE DU REVENU NATIONAL, IMPÔT

875, CHEMIN HERON, OTTAWA 8 (ONT.)

ORGANISATIONS DE CHARITÉ

NOTIFICATION D'ENREGISTREMENT

T2061 REV 70

REGISTRATION NUMBER ASSIGNED - N° D'ENREGISTREMENT ATTRIBUÉ 0383901-11-27	PLEASE QUOTE THIS NUMBER IN ALL CORRESPONDENCE WITH THIS OFFICE. PRIÈRE D'INDIQUER CE NUMÉRO DANS TOUTE LETTRE À NOTRE BUREAU	EFFECTIVE DATE - DATE DE PRISE D'EFFET March 24, 1971
NAME OF ORGANIZATION - NOM DE L'ORGANISATION Vancouver Mental Patients Association Society,		
ADDRESS - ADRESSE 3191 W. 10th Avenue,		
VANCOUVER, B.C.		

THE ABOVE-NAMED ORGANIZATION HAS DULY FILED AN APPLICATION FOR REGISTRATION TO QUALIFY AS A REGISTERED CANADIAN CHARITABLE ORGANIZATION WITHIN THE MEANING OF THE INCOME TAX ACT.

DONATIONS MADE TO THE ORGANIZATION ON OR AFTER THE EFFECTIVE DATE MAY BE CLAIMED AS A DEDUCTION BY THE DONORS IN COMPUTING THEIR TAXABLE INCOME, IN ACCORDANCE WITH AND TO THE EXTENT PROVIDED BY SECTION 27 (1) (a) OF THE INCOME TAX ACT IF SUBSTANTIATED BY A RECEIPT IN DUE FORM.

IT IS UNDERSTOOD THAT THE PRESENT REGISTRATION WILL ONLY REMAIN VALID SO LONG AS THE ORGANIZATION CONTINUES TO FULFILL THE REQUIREMENTS OF THE INCOME TAX ACT AND THE INCOME TAX REGULATIONS IN RESPECT OF REGISTERED CANADIAN CHARITABLE ORGANIZATIONS.

THE REGISTRATION MAY BE REVOKED IF:

- THE ACTIVITIES OF THE ORGANIZATION SO CHANGE THAT IT NO LONGER FULLY QUALIFIES AS A CHARITABLE ORGANIZATION
- AN ANNUAL RETURN OF INFORMATION IS NOT FILED AS REQUIRED.
- RECEIPTS ISSUED TO SUBSTANTIATE CLAIMS OF DONORS UNDER THE PROVISIONS OF SECTION 27 (1) (a) OF THE INCOME TAX ACT ARE NOT IN A FORM WHICH MEETS THE REQUIREMENTS OF THE REGULATIONS, OR
- THE ORGANIZATION OTHERWISE CONTRAVENES THE INCOME TAX ACT OR REGULATIONS IN RESPECT OF REGISTERED CANADIAN CHARITABLE ORGANIZATIONS

L'ORGANISATION SUSMENTIONNÉE A DUMENT PRODUIT UNE DEMANDE D'ENREGISTREMENT AFIN D'ÊTRE RECONNUE COMME «ORGANISATION DE CHARITÉ CANADIENNE ENREGISTRÉE» AU SENS DE LA LOI DE L'IMPÔT SUR LE REVENU.

DANS LE CALCUL DE LEUR REVENU IMPOSABLE, LES DONATEURS POURRONT RÉCLAMER EN DÉDUCTION LES DONS VERSÉS À L'ORGANISATION À PARTIR DE LA DATE DE PRISE D'EFFET, EN CONFORMITÉ DE L'ARTICLE 27 (1) a) DE LA LOI DE L'IMPÔT SUR LE REVENU ET DANS LES LIMITES FIXÉES PAR CET ARTICLE, SI LES DONS SONT APPUYÉS D'UN REÇU EN BONNE ET DUE FORME.

IL EST ENTENDU QUE LE PRÉSENT ENREGISTREMENT NE DEMEURERA VALABLE QUE TANT QUE L'ORGANISATION CONTINUERA DE SE CONFORMER AUX EXIGENCES DE LA LOI ET DES RÈGLEMENTS DE L'IMPÔT SUR LE REVENU CONCERNANT LES ORGANISATIONS DE CHARITÉ CANADIENNES ENREGISTRÉES

L'ENREGISTREMENT PEUT ÊTRE ANNULÉ SI

- L'ACTIVITÉ DE L'ORGANISATION CHANGE À TEL POINT QU'ELLE N'A PLUS PLEINEMENT QUALITÉ D'ORGANISATION DE CHARITÉ.
- UNE DÉCLARATION ANNUELLE DE RENSEIGNEMENTS N'EST PAS PRODUITE AINSI QU'IL EST PRÉSCRIT
- LES REÇUS DÉLIVRÉS À L'APPUI DES RÉCLAMATIONS DES DONATEURS, EN VERTU DES DISPOSITIONS DE L'ARTICLE 27 (1) a) DE LA LOI DE L'IMPÔT SUR LE REVENU, NE SONT PAS DANS UNE FORME RÉPONDANT AUX PRÉSCRIPTIONS DES RÈGLEMENTS, OU
- L'ORGANISATION ENFREINT AUTREMENT LA LOI OU LES RÈGLEMENTS DE L'IMPÔT SUR LE REVENU CONCERNANT LES ORGANISATIONS DE CHARITÉ CANADIENNES ENREGISTRÉES.

DEVELOPMENT PHASE No. of WEEKS _____ DON'T PUT BOTH ON SAME FORM ACTUAL PROJECT NOT INCLUDING DEVELOPMENT PHASE, IF ANY. No. of WEEKS 156
 ← CHECK THE CORRECT BOX →

RATES	FISCAL YEAR					FISCAL YEAR June 1/73-May 31/74					FISCAL YEAR June 1/74-May 31/75					FISCAL YEAR June 1/75-May 31/76				
	No. EMPLOYED	No. WEEKS	TOTAL MAN/WKS	WAGE RATE PER WEEK	TOTAL WAGES	No. EMPLOYED	No. WEEKS	TOTAL MAN/WKS	WAGE RATE PER WEEK	TOTAL WAGES	No. EMPLOYED	No. WEEKS	TOTAL MAN/WKS	WAGE RATE PER WEEK	TOTAL WAGES	No. EMPLOYED	No. WEEKS	TOTAL MAN/WKS	WAGE RATE PER WEEK	TOTAL WAGES
Residence Supervisors	X			X		8	52	416	100	41,600	8	52	416	100	41,600	8	52	416	100	41,600
Administrative coordinators						2	52	104	"	10,400	2	52	104	"	10,400	2	52	104	"	10,400
Shop-in-Center coordinators						2	52	104	"	10,400	2	52	104	"	10,400	2	52	104	"	10,400
Activities coordinator						1	52	52	"	5,200	1	52	52	"	5,200	1	52	52	"	5,200
Secretary						1	52	52	"	5,200	1	52	52	"	5,200	1	52	52	"	5,200
Insurance measurer						1	52	52	"	5,200	1	52	52	"	5,200	1	52	52	"	5,200
Transportation Coord.						1	52	52	"	5,200	1	52	52	"	5,200	1	52	52	"	5,200
Search Coord's						2	52	104	"	10,400	2	52	104	"	10,400	2	52	104	"	10,400
Communications coordinator						1	52	52	"	5,200	1	52	52	"	5,200	1	52	52	"	5,200
Community Liaison coordinator						1	52	52	"	5,200	1	52	52	"	5,200	1	52	52	"	5,200
TOTALS		X		X		20	X	1040	X	104,000	20	X	1040	X	104,000	20	X	1040	X	104,000

EMPLOYEE BENEFITS	FISCAL YEAR		FISCAL YEAR 1973-1974		FISCAL YEAR 1974-1975		FISCAL YEAR 1975-1976	
		TOTAL		TOTAL		TOTAL		TOTAL
UNEMPLOYMENT INSURANCE				873		873		873
CANADA PENSION PLAN/QUEBEC PENSION PLAN				1,653		1,653		1,653
WORKMENS COMPENSATION INSURANCE								
EMPLOYEE HOLIDAY PAY				4,160		4,160		4,160
HEALTH INSURANCE								
EMPLOYEE BENEFIT TOTALS				6,686		6,686		6,686
TOTAL OF WAGES AND EMPLOYEE BENEFITS				110,686		110,686		110,686

“ SOCIETIES ACT ”

CANADA: /
Province of British Columbia. }



No. 9185

Certificate of Incorporation

I hereby certify that

"Vancouver Mental Patients Association
Society."

has this day been incorporated as a Society under the " Societies Act."

The locality in which the operations of the Society will be chiefly carried on is.....

Vancouver....., Province of British Columbia.

GIVEN under my hand and Seal of Office at Victoria, Province of

British Columbia, this-twenty-fourth-.....day

of March, one thousand nine hundred

and seventy-one.....

Registrar of Companies.

I hereby certify that a duplicate copy of this document has been filed with pursuant to the Societies Act
Dated this 24 day MAR 24 1971

*Exhibited to Registrar
and Registered*
MAR 24 1971
A. H. HALL,
REGISTRAR OF COMPANIES

"SOCIETIES ACT" R.S.B.C. 1960 Ch. 362 Registrar of Companies

CONSTITUTION

1. The name of the Society in "Vancouver Mental Patients Association Society".
2. The objects of the Society are:-
 - (a) To assist in the rehabilitation and promote the welfare of mental patients and former mental patients.
 - (b) To establish and operate social, vocational, recreational and emergency service centres for the above purpose.
 - (c) To acquire funds and other assistance for the above purposes.
 - (d) To print publish and distribute literature for the above purposes.
3. The operations of the Society are to be chiefly carried on at the City of Vancouver in the Province of British Columbia.
4. Upon the winding up or dissolution of the Society any funds of the Society remaining after the satisfaction of its debts and liabilities shall be given or transferred to such recognized Canadian Charitable Organization in British Columbia promoting aims similar to that of the Society as may be decided by members of the Society at the time of winding up or dissolution. This clause is unalterable.

BY-LAWS

In these By-laws:-

- (a) "Society" shall mean the Vancouver Mental Patients Association Society.
- (b) "Board" shall mean the Board of Directors of the Society.
- (c) "Member" shall mean any person listed in the records of the Society as a member thereof.
- (d) "Year" for the purpose of defining terms of Office shall begin at the Annual General Meeting and terminate at the next following Annual General Meeting.
- (e) "Society Year" shall begin on the 1st day of April in each year and shall terminate on the 31st day of March in the next ensuing year.
- (f) "Extraordinary Resolution" shall mean a resolution passed by a majority of two-thirds of such voting members as are present in person at a General Meeting of which notice specifying the intention to propose the resolution as an Extraordinary Resolution has been given.
- (g) "Act" means the Societies Act R.S.B.C. 1960 Ch. 362.

ARTICLE VIII - MEMBERSHIP

1. The members of the Society shall be those persons who shall sign the original Articles of Incorporation or their successors who shall be the sole voting members. There shall be at least five members and whose vacancy occurs in the number of members the surviving members shall have the right to elect a member to fill the vacancy. The majority vote of the surviving members shall be necessary to fill

2. No person who is not a mental patient or who has not been a former mental patient is eligible for membership in the Society.
3. The members shall have the right to elect the directors, who shall hold office for a period of one year.
4. A person shall cease to be a member of the Society upon resignation or a member may be expelled by a resolution of the Board of Directors passed in the general meeting called for that purpose. A member may be expelled when such person ceases to have any active responsibility in the Society or when he has conducted himself in a manner prejudicial to the interests or the objects of the Society or for any other good or sufficient cause.
5. The annual general meeting of the members shall be held at a place and at a time to be determined by the Directors, in the month of February of each year.

ARTICLE TWO - DIRECTORS AND OFFICERS

1. The affairs of the Society shall be administered and managed by a Board of Directors consisting of five members who shall be the original subscribers to these by-laws and who shall thereafter be elected at the Annual General Meeting of the Society. Any Director elected to fill a vacancy is elected for the remaining term of the vacant position. Provided that the Directors at any time may by resolution authorize the increase in membership or an increase the number of Directors or both.
2. The qualification for Director or Officer shall be co-incident with qualification for membership in the Society. A Director or Officer shall cease to be a Director or Officer at the time he ceases to be a member of the Society.
3. General, special and directors' meetings may be held at such times and at such place as the Directors may determine. No formal notice shall be necessary if all Directors are present or if those absent have signified their consent to the meeting being held in their absence. A meeting may be convened by the Chairman of the Board or by any two Directors in which case two days notice of such meeting shall be given. The Board may appoint a day for regular meetings and of such regular meeting no notice need be given.
4. Questions to be decided and resolutions passed shall be by vote of the simple majority of those Directors present and entitled to vote except as otherwise required by these by-laws or by the Acts.
5. The Directors shall elect a Chairman and appoint a Secretary-Treasurer. The Directors may from time to time appoint an auditor and other officers. The duties of the Secretary Treasurer and any such other officers appointed shall be as may from time to time be prescribed by the Board.
6. The Chairman shall represent the Society in any official capacity or may direct any other officer or Director to represent the Society in his place.
7. The Board of Directors or the Chairman may from time to time establish committees and may delegate power and authority to such committees or to any person or persons, whether they be members of the Society or not, to promote and carry out the objects of the Society and resolutions of the Board.
8. The Directors shall not solely by reason of acting as Directors be entitled to any remuneration except out of pocket expenses

- but any member or non-member or director may be employed by the Society at a salary or wages approved at any special General Meeting called for that purpose.
- 9. The Directors may elect to the position of Honorary Director any person who has made an outstanding contribution to the welfare of the Society.
- 10. Honorary Directors shall be entitled to all privileges of Directorship except those of voting or holding office.
- 11. Honorary membership may be cancelled by the Board, for any reason without notice to such member.
- 12. The term for any officer shall be coincident with the term for Directors.
- 13. The Board of Directors or any person other than the Secretary Treasurer, or any committee of persons appointed by the Board shall determine who is a mental patient or former mental patient requiring the assistance of the Society.
- 14. Without restricting the generality of paragraph one of article two any expenditure of moneys, other than day to day expenses of the Society, shall be approved by the Board of Directors.

ARTICLE THREE - GENERAL

- 1. The Board of Directors may adopt a Seal which shall be the Common Seal of the Society. The Common Seal of the Society shall be under the custody and control of the Directors and shall not be affixed to any instrument except in the presence of the Chairman of the Board of Directors or the President (if any) of the Society and the Secretary Treasurer or any alternative by any two Directors and the Secretary Treasurer, upon authority of a resolution of the Board of Directors.
 - 2. The year of the Society shall be the calendar year.
 - 3. Annual reports to the members shall be dispensed with. Provided that the Board of Directors may direct that such a report be made to the Board from time to time as they shall determine.
 - 4. Cheques drawn by the Society shall require the signature of the Secretary Treasurer and such other signature or signatures as the Board may determine.
 - 5. The by-laws of the Society shall not be altered or added to except by an extraordinary resolution of the Society.
 - 6. The Society may subscribe to become a member of and cooperate with any other Society or association whether incorporated or not whose objects are in whole or in part similar to its own objects.
 - 7. The Society shall not be limited as to borrowing powers and for the purpose of carrying out the objects of the Society, the Directors may borrow or raise the payment of money in such manner as they think fit.
- ARTICLE FOUR - SECRETARY TREASURER
- 1. The Treasurer shall in addition to performing such duties as may from time to time be prescribed by the Board of Directors, keep full and accurate accounts of

64.
| all receipts and disbursements of the Society in/ proper books of account and shall deposit all moneys or other valuable effects in the name and to the credit of the Society in such Bank or Banks or places as may from time to time be designated by the Board of Directors. He shall disburse the funds of the Society as directed by the Board of Directors, taking proper vouchers therefor and shall render to the Board of Directors at the regular meetings thereof or whenever required of him, an account of all his transactions as Treasurer, and of the financial position of the Society.

Mar. 26/73

A RECOMMENDATION ON MPA RESEARCH

I want to suggest that we seriously consider abolishing the two research positions for a period of time and replacing them with two "service" positions, such as crisis hostel coordinators. This is not to say that the research jobs are unimportant. In fact, they are as important as any other MPA job, but the fact is that almost nothing is being done in the area of research.

As month after month drifts by, the group has come to see the research as essentially having almost no function. There are no research meetings, no library meetings or library; politics might happen very occasionally and with no coherent program; the amount of written publications (pamphlets, articles, books etc.) could have been produced in a 2-3 week period. No political leadership or initiative is being shown.

All of this is bad for a number of reasons. First, it confirms people's cynicism about research and politics as being useless intellectual activities, and reinforces hopelessness about social change. Second, because the positions are filled, others are blocked from taking the initiative to set up a real research program. And third, if no one will initiate such a program, the salaries could be used to provide services that really do help people.

Since September, MPA has spent more than \$3,800 in research salaries. These are a few things the research committee has undertaken to do, but which have not been done: complete the revised Act; produce a flow-chart of the Act; hold educational seminars to inform members about legislative issues; meet with Bob Hunter in early January to do a series of Sun columns on our research findings; meet with the Deputy Minister of Mental Health and officials from the Attorney-General's office in late January; build a useful library; hold regular library meetings; hold regular research meetings; organize regular programs for politics night etc etc etc.

These things are only a reflection of the lack of initiative being taken in the research-political area. You only have to read the paper for a few nights to get some idea of the things the research committee could be doing. To take one example--and there are dozens of others--on March 30th a workshop is being held at Riverview on the "homocidal mental patient." The research committee could make a real impact at the workshop if they prepared a handout showing the number of mental patients in B.C. (about 10,000 a year), the number of murders (I guess about 25-50) and the number of mental patients committing murder (I guess between 1 and 4). The leaflet could point out that less than .05% of mental patients are homocidal, and go on to show how these sorts of workshops (advertised in the Sun as a workshop on "killer patients") reinforce oppressive myths about people in hospital.

MPA could bring about a strong coalition of community groups in Kits to ensure that the government mental health team would be run democratically. To do so however, we should be writing articles etc to hand out at meetings showing that we know the field of "mental health," and that we can provide leadership in bringing the government program under community control.

We need a comprehensive file of facts and a lengthy, detailed article describing the entire mental health system in B.C. and documenting how repressive it is. The research committee should be resource people with these facts at their fingertips so they could easily show members where to find information. By now, however, everyone knows this information can't be found at MPA. I'm talking about answers to questions like the following, taken at random: What is the daily psychiatric bed cost at VGH? How is the B.C. Government mental health budget divided up? What is the cost-sharing arrangements between the provincial and federal govts? What is the unemployment rate among ex-patients? What is the class background of patients in various kinds of "treatment"? What is the suicide rate among patients in B.C.? What are the relative costs of other forms of treatment such as day hospital, night hospital, home treatment? How much cheaper are MPA's services than hospitalization. These are the sorts of questions that were asked in an MPA research committee leaflet in Nov. 1971. In the intervening year and a half, most of them are still not answered. The facts however are available, largely in libraries. If we are going to have a real research program, the research coordinators should begin by spending almost full-time in libraries for 1-2 months.

A primary way for MPA to establish its credibility as a real political force is to produce clear, well-documented articles with tables, charts, graphs etc. The more real information we provide, the less we will have to rely on rhetoric and the more likely we'll be to create political change. The research jobs require hard work. I suggest that unless this work is being done, it would be better all around to spend this part of the budget on services.

The main point I want to make is that the research people should not wait for other people to get them off their asses (as is happening again in this hand-out); they should be taking the initiative to stimulate others to get interested

Official Use Only
 Réservé à l'administration
 Project No. - N° du projet [1]
 C.M.C. Code - Code du C.M.C.

• Read Instructions • Lire les instructions

1. Applicant (Name of Municipality, Organization or Private Group) - Auteurs de la demande (Nom de la municipalité, de l'organisation ou du groupement privé)
 MENTHA PATIENTS ASSOCIATION

2. Address - Adresse
 3191 WEST 10TH AVENUE, VANCOUVER 8, B.C.
 Telephone No. - N° de téléphone
 738-5777 or 738-1422

3. Names of Officials and Titles - Noms des représentants officiels
 Address - Adresse
 Telephone No. - N° de téléphone
 738-9429

MR. LANNY BECKMAN, PROJECT DIRECTOR
 MR. BARRY COULL, ASSOCIATE DIRECTOR
 2504 YORK AVE VANCOUVER 8
 738-5459

PROJECT DESCRIPTION - DESCRIPTION DE L'INITIATIVE

4. Describe work to be undertaken, how the project is to be managed and its contribution to community betterment. (Use separate sheet if necessary)
 Description des travaux qui seront entrepris, de la direction de l'initiative et de son apport au mieux-être de la collectivité. (Ajouter une autre feuille s'il y a lieu)

PLEASE SEE ATTACHED PAGES - TO -

Mr. P.C. Mackie
 Department of Manpower + Immigration
 Room 328
 Bourque Building
 305 Rideau St.
 Ottawa, Ont. K1A 0J9

5. In what way does this project provide additional employment over and above that which would normally take place this winter? Comment cette initiative augmentera-t-elle le nombre des emplois disponibles cet hiver?

PLEASE SEE ATTACHED PAGES - TO -

6. Within how many weeks from approval can work commence? Intervalle, en semaines, entre l'autorisation et le début des travaux.

IMMEDIATELY - NOVIS

8. Expected Start Date - Date de début prévue

NOV. 10, 1971

9. Expected Completion Date - Date d'achèvement prévue

MAY 31, 1972

10. Total Number of New Jobs Created by Project
 Nombre total de nouveaux emplois créés par l'initiative

12

10A. Number of Workers Required for each Month after Project Authorized
 Nombre de travailleurs requis chaque mois après l'autorisation de l'initiative

Transfer Totals from Item 16 of Worksheet Transcrire les totaux de la partie 16 de la feuille de calcul	Nov.	Dec./Déc.	Jan./Janv.	Feb./Févr.	Mar./Mars	Apr./Avril	May/Mai	Total
	12	12	12	12	17	12	17	12

ESTIMATED PROJECT COSTS - Complete Attached "Work Sheet" and Transfer Totals from Item 16, 17 and 18 of Worksheet
 COÛT PRÉVU DE L'INITIATIVE - Remplir la "feuille de calcul" annexée et transcrire les totaux (des parties 16, 17 et 18 de la feuille de calcul)

	Nov.	Dec./Déc.	Jan./Janv.	Feb./Févr.	Mar./Mars	Apr./Avril	May/Mai	Total
A Total Wages Total des salaires	3806	4800	4800	4800	6000	4800	6000	34,800
B Total - Other Costs Total des autres frais	784	806	856	856	903	856	903	5,964
C Minus Expected Revenues Moins les revenus prévus	-	-	-	-	-	-	-	-

D Net Project Cost (A + B - C = D)
 Coût net de l'initiative (A + B - C = D) \$40,764

12. METHOD OF FINANCING (Sources of Funds) - FINANCEMENT (Sources des fonds)

	Wages Salaires	Other Costs Autres frais	Specifically Other Sources Autres sources, préciser
Total of 11D - Total de 11D	34,800	5,964	PLEASE SEE ATTACHED PAGES - TO -
Less from Other Sources Moins fonds d'autres sources			FOR WINTER INITIATIVE
From Federal Government Fonds provenant du gov. fédéral	34,800	5,964	

13. If workers are not to be hired through Canada Manpower Centre, explain: - Si les travailleurs ne doivent pas être recrutés par l'entremise du Centre de Main-d'œuvre du Canada, expliquez:

PLEASE SEE ATTACHED PAGES - TO - add ppl can register w Manpower

Manpower and Immigration Main-d'œuvre et Immigration
LOCAL INITIATIVES PROGRAM PROGRAMME DES INITIATIVES LOCALES
APPLICATION FORMULAIRE DE DEMANDE

Official Use Only Réservé à l'administration	1
Project No. -- No du projet	
C.M.C. Code -- Code du C.M.C.	

• Lead Instructions • Lire les instructions

1. Applicant (Name of Municipality, Organization or Private Group) -- Auteur de la demande (Nom de la municipalité, de l'organisation ou du groupement privé)

MENTAL PATIENTS ASSOCIATION

2. Address -- Adresse

3191 West 10th Avenue, Vancouver 8, B.C.

3. Names of Officials and Titles -- Noms des représentants officiels Address -- Adresse

Lanny Beckman, Project Director 2504 York Ave., Vancouver 9 738-9429

Barry Coull, Associate Director 3628 West 7th, Vancouver 738-5459

PROJECT DESCRIPTION -- DESCRIPTION DE L'INITIATIVE

4. Describe work to be undertaken, how the project is to be managed and its contribution to community betterment. (Use separate sheet if necessary)

Description des travaux qui seront entrepris, de la direction de l'initiative et de son apport au mieux-être de la collectivité. (Ajouter une autre feuille s'il y a lieu)

Please see attached pages 5 to 20

5. In what way does this project provide additional employment over and above that which would normally take place this winter? *Comment cette initiative augmentera-t-elle le nombre des emplois disponibles cet hiver?*

Please see attached pages 21 to 22

6. Within how many weeks from approval can work commence? *Intervalle, en semaines, entre l'autorisation et le début des travaux.* **Immediately - November 15**

7. Project Location (municipality etc.) -- Localité de l'initiative (municipalité, etc.) **3191 W. 10th Ave., Vancouver 8**

4444 Glenmore Road, Matsqui, B.C.

8. Expected Start Date -- Date de début prévue **Nov. 15, 1971**

9. Expected Completion Date -- Date d'achèvement prévue **May 31, 1972**

10. Total Number of New Jobs Created by Project **Twelve (12)**

Nombre total de nouveaux emplois créés par l'initiative

10A. Number of Workers Required for each Month after Project Authorized *Nombre de travailleurs requis chaque mois après l'autorisation de l'initiative*

Transfer Totals from Item 16 of Worksheet Transfère les totaux de la partie 16 de la feuille de calcul	Nov.	Dec./Déc.	Jan./Janv.	Feb./Févr.	Mar./Mars	Apr./Avril	May/Mai	Total
	12	12	12	12	12	12	12	12

ESTIMATED PROJECT COSTS -- Complete Attached "Work Sheet" and Transfer Totals from Item 16, 17 and 18 of Worksheet

CÔÛT PRÉVU DE L'INITIATIVE -- Remplir la "feuille de calcul" annexée et transcrire les totaux (des parties 16, 17 et 18 de la feuille de calcul)

	Nov.	Dec./Déc.	Jan./Janv.	Feb./Févr.	Mar./Mars	Apr./Avril	May/Mai	Total
A Total Wages Total des salaires	3600	4800	4800	4800	6000	4800	6000	34,800
B Total - Other Costs Total des autres frais	784	806	856	856	903	856	903	5,964
C Minus Expected Revenues Moins les revenus prévus	-	-	-	-	-	-	-	-
D	Net Project Cost (A + B - C = D)							\$
	Coût net de l'initiative (A + B - C = D)							\$

12. METHOD OF FINANCING (Sources of Funds) -- FINANCEMENT (Sources des fonds)

	Wages -- Salaires	Other Costs -- Autres frais	Specify Other Sources Autres sources, précisez
Total of 11D -- Total de 11D	\$34,800	\$5,964	For Items 11 & 12 Please see attached page 23
Less from Other Sources Moins fonds d'autres sources	-	-	
From Federal Government Fonds provenant du gouv. fédéral	\$34,800	\$5,964	

13. If workers are not to be hired through Canada Manpower Centre, explain: -- Si les travailleurs ne doivent pas être recrutés par l'entremise du Centre de Main-d'œuvre du Canada, expliquez:

Please see attached pages 24 to 25

Official Use Only Réservé à l'administration	
CMC Code - Code du CMC	Project No. - Initiative n°
	1

14 CERTIFICATIONS - DÉCLARATIONS

A - BY MUNICIPALITIES
(Provincial concurrence required before submission)

DES MUNICIPALITÉS
(Assentiment préalable de la province)

I certify that the project described herein has been planned to create additional employment, is designed to contribute to community betterment, and complies with all municipal by-laws, and with all applicable provincial and federal requirements and ordinances.

Je certifie que l'initiative décrite dans ce document a été conçue pour créer des emplois supplémentaires, qu'elle vise au mieux-être de la collectivité et qu'elle respecte tous les arrêtés municipaux, les exigences et les ordonnances provinciales et fédérales.

Municipal Certification

Déclaration de la municipalité

Signature _____ Date _____ Position - Poste _____

Provincial or Territorial Government Concurrence

Assentiment du gouvernement de la province ou du territoire

Signature _____ Date _____ Position - Poste _____

B - BY ORGANIZATIONS AND PRIVATE GROUPS
(Endorsement Required)

ORGANISATIONS ET GROUPEMENT PRIVÉS
(Caution requise)

Certification by responsible officer of organization or group

Déclaration d'un responsable de l'organisation ou du groupement

I certify that the project described herein has been planned to create additional employment, is designed to contribute to community betterment, and complies with all municipal by-laws, and with all applicable provincial and federal requirements and ordinances.

Je certifie que l'initiative décrite dans ce document a été conçue pour créer des emplois supplémentaires, qu'elle vise au mieux-être de la collectivité et qu'elle respecte tous les arrêtés municipaux, les exigences et les ordonnances provinciales et fédérales.

Lanny Beckman
Signature
Lanny Beckman

Nov. 5/72 Date
Project Director Position - Poste

ENDORSEMENT: To be signed by prominent official such as bank manager, municipal official, police officer, Minister of Religion, Medical doctor, lawyer, school principal, etc..

CAUTION: Doit être signée par une personne en vue, par exemple, gérant de banque, représentant officiel d'une municipalité, policier, prêtre, médecin, avocat, principal d'école, etc..

I certify that I have known the above person for a period of one year and that in my opinion the applicant has the capability to undertake the project.

Je certifie que je connais le responsable de l'initiative depuis un an, et qu'il est capable, selon moi, d'entreprendre l'initiative en question.

E. D. Hardin
Signature
Earl D. Hardin, M.D., 705 - 750 West Broadway, Vancouver 9

Nov 3 1971 Date
Paychiatrist Position - Poste

C - Accepted on behalf of the Government of Canada
La demande est agréée au nom du Gouvernement du Canada

Signature _____ Date _____ Title - Titre _____

16. Types of Workers Required (labourer, plumber, social service, etc.) Genres de travailleurs requis (manœuvres, plombiers, travailleurs sociaux, etc.)	Weekly Wage Rate Taux hebdomadaire de salaire \$	For Month of Pour le mois de MAY			Total \$
		No. of Workers Nombre de travailleurs	No. of Full Weeks Empl'd Nombre de semaines en emploi		
VANCOUVER HALFWAY HOUSE DIRECTORS	\$100	5	5	=	\$2,500
FARM HALFWAY HOUSE DIRECTORS	100	2	5	=	1,000
CHEF	100	1	5	=	500
SECRETARY	100	1	5	=	500
CRAFTS AND PROGRAM DIRECTORS	100	2	5	=	1,000
EMPLOYMENT CO-ORDINATOR	100	1	5	=	500
		X	X	=	
		X	X	=	
A - Totals - Transfer to Question 10A Totaux - Transcrire à la Question 10A		12	Question 11A		\$6,000.00

16. Types of Workers Required (labourer, plumber, social service, etc.) Genres de travailleurs requis (manœuvres, plombiers, travailleurs sociaux, etc.)	Weekly Wage Rate Taux hebdomadaire de salaire \$	For Month of Pour le mois de ▷			Total \$
		No. of Workers Nombre de travailleurs	No. of Full Weeks Empl'd Nombre de semaines en emploi		
		X	X	=	
		X	X	=	
		X	X	=	
		X	X	=	
		X	X	=	
		X	X	=	
		X	X	=	
		X	X	=	
A - Totals - Transfer to Question 10A Totaux - Transcrire à la Question 10A			Question 11A		

17. Other Costs (Specify) Autres frais (précisez)	Nov	Dec/Déc.	Jan/Janv.	Feb/Févr.	Mar/Mars	Apr/Avril	May/Mai
Material and Supplies (OFFICE AND CRAFTS) Matériel et fournitures	\$110	110	110	110	110	110	110
Telephone and Postage (INCLUDING A 2 LINE CASH PHONE) Téléphone et frais de port	95	95	95	95	95	95	95
Transportation Transport	100	100	100	100	100	100	100
Equipment Rental Location d'équipement							
RENT	250	250	250	250	250	250	250
UTILITIES	100	100	100	100	100	100	100
HOUSE MAINTENANCE	75	75	75	75	75	75	75
CANADA PENSION PLAN	54	76	76	76	97	76	97
UNEMPLOYMENT INSURANCE	-	-	50	50	76	50	76
B - Total Other Costs (Transfer These Totals) Total des autres frais (transcrire ces totaux)	784	806	856	856	903	856	903

18. Expected Revenues Revenus prévus	Nov	Dec/Déc.	Jan/Janv.	Feb/Févr.	Mar/Mars	Apr/Avril	May/Mai
C - Total Revenues (Transfer These Totals) Total des revenus (transcrire ces totaux)	-	-	-	-	-	-	-

PROJECT COST ESTIMATE WORK SHEET
COÛT PRÉVU DE L'INITIATIVE

NOTE: THIS WORKSHEET MUST ACCOMPANY YOUR APPLICATION
NOTA: CETTE FEUILLE DE CALCUL DOIT ÊTRE ANNEXÉE À LA FORMULE DE DEMANDE

Official Use only — Réservé à l'administration	
C.M.C. Code — Code du C.M.C.	Project No.—N° du projet
	1

5. Types of Workers Required (labourer, plumber, social service, etc.) Genres de travailleurs requis (manœuvres, plombiers, travailleurs sociaux, etc.)	Weekly Wage Rate Taux hebdomadaire de salaire \$	For Month of Pour le mois de NOVEMBER		
		No. of Workers Nombre de travailleurs	No. of Full Weeks Empl'd Nombre de semaines en emploi	Total \$
VANCOUVER HALFWAY HOUSE DIRECTORS	\$100.00	5	3	\$1500.00
FARM HALFWAY HOUSE DIRECTORS	100.00	2	3	600.00
CHEF	100.00	1	3	300.00
SECRETARY	100.00	1	3	300.00
CRAFTS AND PROGRAM DIRECTORS	100.00	2	3	600.00
EMPLOYMENT CO-ORDINATOR	100.00	1	3	300.00
A — Totals - Transfer to Question 10A Totaux - Transcrire à la Question 10A		12	Question 11A	\$3,600.00

16. Types of Workers Required (labourer, plumber, social service, etc.) Genres de travailleurs requis (manœuvres, plombiers, travailleurs sociaux, etc.)	Weekly Wage Rate Taux hebdomadaire de salaire \$	For Month of Pour le mois de DECEMBER		
		No. of Workers Nombre de travailleurs	No. of Full Weeks Empl'd Nombre de semaines en emploi	Total \$
VANCOUVER HALFWAY HOUSE DIRECTORS	\$100	5	4	\$2,000
FARM HALFWAY HOUSE DIRECTORS	100	2	4	800
CHEF	100	1	4	400
SECRETARY	100	1	4	400
CRAFTS AND PROGRAM DIRECTORS	100	2	4	800
EMPLOYMENT CO-ORDINATOR	100	1	4	400
A — Totals - Transfer to Question 10A Totaux - Transcrire à la Question 10A		12	Question 11A	\$4,800.00

16. Types of Workers Required (labourer, plumber, social service, etc.) Genres de travailleurs requis (manœuvres, plombiers, travailleurs sociaux, etc.)	Weekly Wage Rate Taux hebdomadaire de salaire \$	For Month of Pour le mois de JANUARY		
		No. of Workers Nombre de travailleurs	No. of Full Weeks Empl'd Nombre de semaines en emploi	Total \$
VANCOUVER HALFWAY HOUSE DIRECTORS	\$100	5	4	\$2,000
FARM HALFWAY HOUSE DIRECTORS	100	2	4	800
CHEF	100	1	4	400
SECRETARY	100	1	4	400
CRAFTS AND PROGRAM DIRECTORS	100	2	4	800
EMPLOYMENT CO-ORDINATOR	100	1	4	400
A — Totals - Transfer to Question 10A Totaux - Transcrire à la Question 10A		12	Question 11A	\$4,800.00

16. Types of Workers Required (labourer, plumber, social service, etc.) Genres de travailleurs requis (manœuvres, plombiers, travailleurs sociaux, etc.)	Weekly Wage Rate Taux hebdomadaire de salaire \$	For Month of Pour le mois de FEBRUARY		
		No. of Workers Nombre de travailleurs	No. of Full Weeks Empl'd Nombre de semaines en emploi	Total \$
VANCOUVER HALFWAY HOUSE DIRECTORS	\$100	5	4	\$2,000
FARM HALFWAY HOUSE DIRECTORS	100	2	4	800
CHEF	100	1	4	400
SECRETARY	100	1	4	400
CRAFTS AND PROGRAM DIRECTORS	100	2	4	800
EMPLOYMENT CO-ORDINATOR	100	1	4	400
A — Totals - Transfer to Question 10A Totaux - Transcrire à la Question 10A		12	Question 11A	\$4,800.00

16. Types of Workers Required (labourer, plumber, social service, etc.) Genres de travailleurs requis (manœuvres, plombiers, travailleurs sociaux, etc.)	Weekly Wage Rate Taux hebdomadaire de salaire \$	For Month of Pour le mois de MARCH		
		No. of Workers Nombre de travailleurs	No. of Full Weeks Empl'd Nombre de semaines en emploi	Total \$
VANCOUVER HALFWAY HOUSE DIRECTORS	\$100	5	5	\$2,500
FARM HALFWAY HOUSE DIRECTORS	100	2	5	1,000
CHEF	100	1	5	500
SECRETARY	100	1	5	500
CRAFTS AND PROGRAM DIRECTORS	100	2	5	1,000
EMPLOYMENT CO-ORDINATOR	100	1	5	500
A — Totals - Transfer to Question 10A Totaux - Transcrire à la Question 10A		12	Question 11A	\$6,000.00

16. Types of Workers Required (labourer, plumber, social service, etc.) Genres de travailleurs requis (manœuvres, plombiers, travailleurs sociaux, etc.)	Weekly Wage Rate Taux hebdomadaire de salaire \$	For Month of Pour le mois de APRIL		
		No. of Workers Nombre de travailleurs	No. of Full Weeks Empl'd Nombre de semaines en emploi	Total \$
VANCOUVER HALFWAY HOUSE DIRECTORS	\$100	5	4	\$2,000
FARM HALFWAY HOUSE DIRECTORS	100	2	4	800
CHEF	100	1	4	400
SECRETARY	100	1	4	400
CRAFTS AND PROGRAM DIRECTORS	100	2	4	800
EMPLOYMENT CO-ORDINATOR	100	1	4	400
A — Totals - Transfer to Question 10A Totaux - Transcrire à la Question 10A		12	Question 11A	\$4,800.00

PROJECT COST ESTIMATE WORK SHEET
COÛT PRÉVU DE L'INITIATIVE

NOTE: THIS WORKSHEET MUST ACCOMPANY YOUR APPLICATION
NOTA: CETTE FEUILLE DE CALCUL DOIT ÊTRE ANNEXÉE À LA FORMULE DE DEMANDE

Official Use only - Réserve à l'administration	
C.M.C. Code - Code du C.M.C.	Project No. - N° du projet

16. Types of Workers Required (labourer, plumber, social service, etc.) Genres de travailleurs requis (manœuvres, plombiers, travailleurs sociaux, etc.)	Weekly Wage Rate Taux hebdomadaire de salaire \$	For Month of NOV Pour le mois de			Total \$
		No. of Workers Nombre de travailleurs	No. of Full Weeks Empl'd Nombre de semaines en emploi		
HALE WFL HOUSE REPAIR	100.00	5	3		1500
EARN HALFWAY HOUSE	100.00	2	3		600
CHEF	100.00	1	3		300
SECRETARY	100.00	1	3		300
CRAFTS & PROGRAM DIRECTOR	100.00	2	3		600
EMPLOYMENT DEVELOPER	100.00	1	3		300
A - Totals - Transfer to Question 10A Totaux - Transcrire à la 10A		12	Question 11A		3600

16. Types of Workers Required (labourer, plumber, social service, etc.) Genres de travailleurs requis (manœuvres, plombiers, travailleurs sociaux, etc.)	Weekly Wage Rate Taux hebdomadaire de salaire \$	For Month of DEC Pour le mois de			Total \$
		No. of Workers Nombre de travailleurs	No. of Full Weeks Empl'd Nombre de semaines en emploi		
SOCIAL SERVICE	100.00	5	4		2000
	100	2	4		1800
	100	1	4		400
	100	1	4		400
	100	2	4		800
	100	1	4		400
A - Totals - Transfer to Question 10A Totaux - Transcrire à la 10A		12	Question 11A		4800

16. Types of Workers Required (labourer, plumber, social service, etc.) Genres de travailleurs requis (manœuvres, plombiers, travailleurs sociaux, etc.)	Weekly Wage Rate Taux hebdomadaire de salaire \$	For Month of JAN Pour le mois de			Total \$
		No. of Workers Nombre de travailleurs	No. of Full Weeks Empl'd Nombre de semaines en emploi		
	100	5	4		2000
	100	2	4		800
	100	1	4		400
	100	1	4		400
	100	2	4		800
	100	1	4		400
A - Totals - Transfer to Question 10A Totaux - Transcrire à la 10A		12	Question 11A		4800

16. Types of Workers Required (labourer, plumber, social service, etc.) Genres de travailleurs requis (manœuvres, plombiers, travailleurs sociaux, etc.)	Weekly Wage Rate Taux hebdomadaire de salaire \$	For Month of FEB Pour le mois de			Total \$
		No. of Workers Nombre de travailleurs	No. of Full Weeks Empl'd Nombre de semaines en emploi		
	100	5	4		2000
	100	2	4		800
	100	1	4		400
	100	1	4		400
	100	2	4		800
	100	1	4		400
A - Totals - Transfer to Question 10A Totaux - Transcrire à la 10A		12	Question 11A		4800

16. Types of Workers Required (labourer, plumber, social service, etc.) Genres de travailleurs requis (manœuvres, plombiers, travailleurs sociaux, etc.)	Weekly Wage Rate Taux hebdomadaire de salaire \$	For Month of MAR Pour le mois de			Total \$
		No. of Workers Nombre de travailleurs	No. of Full Weeks Empl'd Nombre de semaines en emploi		
	100	5	5		2500
	100	2	5		1000
	100	1	5		500
	100	1	5		500
	100	2	5		1000
	100	1	5		500
A - Totals - Transfer to Question 10A Totaux - Transcrire à la 10A		12	Question 11A		6000

16. Types of Workers Required (labourer, plumber, social service, etc.) Genres de travailleurs requis (manœuvres, plombiers, travailleurs sociaux, etc.)	Weekly Wage Rate Taux hebdomadaire de salaire \$	For Month of APR Pour le mois de			Total \$
		No. of Workers Nombre de travailleurs	No. of Full Weeks Empl'd Nombre de semaines en emploi		
	100	5	4		2000
	100	2	4		800
	100	1	4		400
	100	1	4		400
	110	2	4		800
	100	1	4		400
A - Totals - Transfer to Question 10A Totaux - Transcrire à la 10A		12	Question 11A		4800

LOCAL INITIATIVES PROGRAM **PROGRAMME DES INITIATIVES LOCALES**
 APPLICATION **1972 - 1973** FORMULAIRE DE DEMANDE

OFFICIAL USE ONLY
 RÉSERVÉ À L'ADMINISTRATION
 Project No. - No du projet

NOTE: PLEASE READ INSTRUCTIONS AND TYPE OR PRINT CLEARLY
 NOTEZ: VEUILLEZ LIRE LES INSTRUCTIONS ET DACTYLOGRAPHIEZ OU ÉCRIVEZ EN LETTRES MOULÉES

1. Project Title and Address - Titre du projet et adresse

Mental Patients Association Community Service Project

3191 West 10th Avenue, Street - Rue Vancouver City Postal Code postal 8 B.C. Province

2. Municipality, Organization, Group or Private individual proposing this Project:
 Municipalité, organisation, groupement ou personne qui propose ce projet.

Mental Patients Association

3. Address - Adresse Telephone No. - No de téléphone
 3191 West 10th Avenue, Vancouver 8, B.C. 738-5177
 Number - Numéro Street - Rue City - Ville Postal Code postal Prov 738-1422

4. Names of Sponsors of the Project - Nom des parrains du projet Address - Adresse Telephone No. - No de téléphone

Lanny Beckman, Project Co-ordinator 2504 York Ave., Van. 9, B.C. 738-9429
 Barry Coull, Project Co-ordinator 2080 Alma Rd., Van. 8, B.C. 733-2375
 Gerald Walker, Treasurer 2525 York Ave., Van. 9, B.C. 733-0762

5. Expected Start Date - Date de début prévue 6. Expected Completion Date - Date d'achèvement prévue

December 1, 1972 May 31, 1973

7. Describe work to be undertaken. (use separate sheet if necessary) - Décrivez les travaux qui seront entrepris (ajoutez une autre feuille s'il y a lieu)

Please see attached pages 4 to 19.

8. In what way does the Project meet a Community need? - Comment cette initiative répond-elle à un besoin de la communauté?

Please see attached page 20.

9. If the Project will have a continuing cost after the expected completion date. (Item 6 above) How is it proposed to cover these costs?
 Si l'initiative doit continuer d'occasionner des frais après la date prévue d'achèvement (partie 6) comment prévoit-on couvrir ces frais?

Please see attached pages 21 to 22.

10. Did you or your group previously receive funds under the Local Initiatives Program? Avez-vous, ou votre groupement a-t-il déjà reçu des fonds dans le cadre du programme des initiatives locales? Yes Oui No Non

If Yes, State Project No. and/or Name et/ou son nom Yes Oui No Non
 Si oui, mentionner le numéro du projet 511 63 Mental Patients Association
 11. Are you receiving or have you applied for any other funds from the Federal, Provincial or Municipal Government for this Project? Recevez-vous ou avez-vous demandé d'autres fonds du Gouvernement fédéral, provincial ou municipal pour cette initiative? Yes Oui No Non

If Yes, Explain: - Si oui, précisez

Funds are not being applied for nor received for the specific project areas pertinent to this application. Funds for related areas are discussed on page 23.

12. What action is proposed to ensure satisfactory Project Management and Financial Control? Quelles mesures sont prévues pour assurer la bonne gestion du projet et un bon contrôle financier?

Please see attached page 24.

13. 1) Name the Canada Manpower Centre through which your Project employees are to be hired? Par l'entremise de quel Centre de Main-d'oeuvre du Canada les employés seront-ils embauchés pour cette initiative?

2) If Workers are not to be hired through Canada Manpower Centre, Explain: Si les travailleurs ne doivent pas être recrutés par l'entremise du Centre de Main-d'oeuvre du Canada, expliquez:

Please see attached page 25.

NOTE: ALL FIGURES SHOULD BE SHOWN TO THE NEAREST DOLLAR
NOTE: ARRONDIR TOUS LES CHIFFRES AU DOLLAR PRÈS

OFFICIAL USE ONLY - RÉSERVÉ À L'ADMINISTRATION

Reference Code Code de référence	Activity Code Code d'activité	CMC Code - du CMC	Project No. No du projet
-------------------------------------	----------------------------------	-------------------	-----------------------------

14. ESTIMATED PROJECT COSTS - COMPLETE ATTACHED "WORK SHEET" AND TRANSFER TOTALS FROM ITEMS 19 & 20.
CÔÛT PRÉVU DE L'INITIATIVE - REMPLIR LA "FEUILLE DE CALCUL" ANNEXÉE ET TRANSCRIRE LES TOTAUX DES PARTIES 19 ET 20.

Dec./Déc.	Jan./Jan.	Feb./Fév.	Mar./Mars	Apr./Avril	May/Mai	TOTAL
\$6,000	\$7,500	\$6,000	\$6,000	\$6,000	\$7,500	\$39,000 (A)
1,020	1,275	1,020	1,020	1,020	1,275	6,630 (B)
\$7,020	\$8,775	\$7,020	\$7,020	\$7,020	\$8,775	\$45,630 (C)

15. NO. OF MAN-WEEKS REQUIRED FOR EACH MONTH: - NBRE DE SEMAINES-HOMMES REQUIS POUR CHAQUE MOIS.

Dec./Déc.	Jan./Jan.	Feb./Fév.	Mar./Mars	Apr./Avril	May/Mai	TOTAL
60	75	60	60	60	75	390 (D)

TRANSFER TOTALS FROM ITEM 19 WORKSHEET
TRANSCRIRE LE TOTAL DE LA PARTIE 19 DE LA FEUILLE DE CALCUL

16. ESTIMATED NUMBER OF WORKERS REQUIRED FOR EACH MONTH - NBRE PRÉVU DE TRAVAILLEURS POUR CHAQUE MOIS:

Dec./Déc.	Jan./Jan.	Feb./Fév.	Mar./Mars	Apr./Avril	May/Mai	TOTAL
15	15	15	15	15	15	15

TRANSFER TOTALS FROM ITEM 19 WORKSHEET
TRANSCRIRE LE TOTAL DE LA PARTIE 19 DE LA FEUILLE DE CALCUL

17. PROPOSED METHOD OF FINANCING PROJECT - MÉTHODE PRÉVUE DE FINANCEMENT

17A. CONTRIBUTION FROM THE LOCAL INITIATIVES PROGRAM - CONTRIBUTION DU PROGRAMME DES INITIATIVES LOCALES

WAGES - TOTAL WAGES AS (A) ABOVE
SALAIRES - TOTAL DES SALAIRES TEL QU'EN (A)
Maximum allowable contribution
Contribution maximum autorisable

For wages 390 Man-weeks as (D) above @ \$100 per week
CONTRIBUTION (lessor of (E or F) above)
CONTRIBUTION (le moindre de (E ou F))

\$39,000 (E)

39,000 (F)

\$39,000 (G)

OTHER COSTS - AUTRES FRAIS

TOTAL OF OTHER COSTS AS (B) ABOVE

TOTAL DES AUTRES FRAIS TEL QU'EN (B)

6,630 (H)

6,630 (K)

6,630 (L)

45,630 (M)

CONTRIBUTION (lessor of (H or K) above)

CONTRIBUTION (le moindre de (H ou K))

TOTAL EXPECTED CONTRIBUTION FROM L.I.P. SUM OF (G AND L)

TOTAL PRÉVU DE LA CONTRIBUTION DU P.I.L. (SOMME DE G ET L)

17B. FUNDS FROM OTHER SOURCES - FONDS D'AUTRES SOURCES

Revenue to be earned by the project

Revenu grâce à l'initiative

Existing Funds or Funds to be received, state source.

Fonds reçus ou à recevoir (préciser la source)

Please see Application Item 11.

Other Financing (please describe) - Autre mode de financement (s.v.p. le décrire)

- (P)

- (R)

\$45,630 (S)

TOTAL INCOME (SUM OF M.N.P. AND R) - REVENU TOTAL (SOMME DE M.N.P ET R)

18A. CERTIFICATION

I certify that the project described herein has been planned to create additional employment, is designed to contribute to community betterment, and complies with all municipal by-laws, and with all applicable provincial and federal requirements and ordinances.

DÉCLARATION

Je certifie que l'initiative décrite dans ce document a été conçue pour créer des emplois supplémentaires, qu'elle vise au mieux-être de la collectivité et qu'elle respecte tous les arrêtés municipaux, les exigences et les ordonnances provinciales et fédérales.

[Signature]
Signature

November 10, 1972 Date
Project Co-ordinators Position - Poste

18B. ENDORSEMENTS - (delete either 1 or 2 according to the status of the sponsor)

CAUTIONS POUR - (Rayer 1 ou 2 selon le cas)

1 MUNICIPALITIES - provincial or territorial concurrence

LES MUNICIPALITÉS - assentiment de la province ou du territoire.

2 FOR PRIVATE PROJECTS - I certify that I have known the person signing the certification above for a period of one year and that in my opinion the applicant has the capability to undertake the project.

LES INITIATIVES PRIVÉES - Je certifie que je connais la personne qui a signé la "déclaration" depuis un an, et qu'elle est capable, selon moi, d'entreprendre l'initiative en question.

[Signature]
Signature

[Signature]
Date

Position - Poste

ITEM	1973/74		1974/75		1975/76		EXPLANATION
	Monthly	Annually	Monthly	Annually	Monthly	Annually	
HEAT & HYDRO Drop-In Centre Mo. Sub- \$50.00, Yr- \$600.00	\$ 50.00	\$ 600.00	\$	\$	\$	\$	
MATERIALS & SUPPLIES - Drop-In Centre	225.00	2,700.00					Daily coffee & donuts, Saturday morning breakfasts, evening meal once a week, cleaning and household supplies
Office	60.00	720.00					Accounting supplies, general supplies, xeroxing, equipment repairs and servicing etc.
Printing	110.00	1,320.00					Newsletters - paper and printing costs for General Newsletter (950 copies) and Activities Newsletter (500 copies), and lay-out supplies
Research & Library	125.00	1,500.00					Publishing pamphlets, eg. Mental Health Act, general stationery supplies, purchase of books, articles, periodicals, magazines, newspapers, legal materials, etc., for general and Research Library
SubTotal: Mo: \$620.00 Annually 7,440.00	100.00	1,200.00					Materials and small equipment purchases (leatherwork, woodwork, metalwork, fabricrafts, art supplies, clay, glazes, etc.
TELEPHONE & POSTAGE - Drop-In Centre	90.00	1,080.00					Telephone - 3 lines
Mo. - \$ 195.00 Yr. - \$ 2,340.00	Postage	105.00	1,260.00				General Newsletter (\$60.00), Activities Newsletter (\$20.00), Office programme correspondence (\$25.00)
RENTAL OF PREMISES - Residence(s)	100.00	1,200.00					Emergency Rental to cover rent costs of new residents not yet on welfare
Mo. - \$ 890.00 Yr. - \$10,680.00	Drop-In Centre	350.00	4,200.00				On assumption that there will be no rental increase over next 3 years
	West Residence	440.00	5,280.00				
TRANSPORTATION & TRAVEL	Insurance and Licencing	25.00	300.00				re: MPA Farm vehicle
	Operating	85.00	1,020.00				gas, oil, general upkeep & servicing
Mo. - \$ 210.00 Yr. - \$ 2,520.00	Repairs & Eqpt.	30.00	360.00				repairs, tires, chains, etc.
	Business Travel	70.00	840.00				Reimbursement for bus fares, taxi's, etc. in crisis situations & travel allowances for employee vehicles used for business & crisis
MAINTENANCE	Drop-In Centre	55.00	660.00				Upkeep, repairs and maintenance: because of exceptionally heavy use of building, lease requires all but major repairs (ie. roofing) to be borne by MPA; furnace, electrical, plumbing, painting, grounds upkeep, etc., etc...
	Residences						Upkeep, repairs, renovation & replacement of household supplies, as virtually all residents are welfare recipients MPA must bear some, though not all of these costs to maintain residences.
Mo. - \$ 255.00 Yr. - \$3,060.00	Fast Residence	40.00	480.00				- as above, plus isolation & agricultural expenses
	West Residence	40.00	480.00				included in figures above
	South Residence	40.00	480.00				
	Farm	80.00	960.00				
	Equipment : (as above)	-----	-----	-----	-----	-----	
PROGRAMME EXPENSES	Activities	80.00	960.00				food, film & film equipment rentals, hall rentals, sports and musical equipment and repairs, photography equipment and expenses records, admission fees to lectures, community events, recreational facilities, games, camping eqpt & expenses
Mo. \$ 80.00 Yr. \$960.00							
TOTALS		2,300.00	27,600.00	2,300.00	27,600.00	2,300.00	27,600.00

TOTAL THREE YEAR OVERHEAD EXPENDITURE

\$ 82,800.00

MENTAL PATIENTS ASSOCIATION PROJECTED OPERATING COSTS FOR THE YEARS 1973 to 1976

ITEM	1973/74		1974/75		1975/76		EXPLANATION	
	Monthly	Annually	Monthly	Annually	Monthly	Annually		
HEAT & HYDRO Drop-In Centre Mo. Sub-\$50.00, Yr-\$600.00	\$ 50.00	\$ 600.00	\$ 50.00	\$ 600.00	\$ 50.00	\$ 600.00		
MATERIALS & SUPPLIES - Drop-In Centre	250.00	3,000.00	250.00	3,000.00	250.00	3,000.00	Daily coffee & donuts, Saturday morning breakfasts, evening meal once a week, cleaning and household supplies	
Office	70.00	840.00	70.00	840.00	70.00	840.00	Accounting supplies, general supplies, xeroxing, equipment repairs and servicing, etc.	
Printing	120.00	1,440.00	120.00	1,440.00	120.00	1,440.00	Newsletters - paper and printing costs for General Newsletter (950 copies) and Activities Newsletter (300 copies), and lay-out supplies	
Research & Library	135.00	1,620.00	135.00	1,620.00	135.00	1,620.00	Publishing pamphlets, eg. Mental Health Act, general stationery supplies, purchase of books, articles, periodicals, magazines, newspapers, legal materials, etc., for general and Research Library	
SubTotal: Mo:\$725.00 Annually 8,700.00	150.00	1,800.00	150.00	1,800.00	150.00	1,800.00	Materials and small equipment purchases (leatherwork, woodwork, metalwork, fabric crafts, art supplies, clay, glazes, etc.)	
TELEPHONE & POSTAGE - Drop-In Centre Phone	90.00	1,080.00	90.00	1,080.00	90.00	1,080.00	Telephone - 3 lines	
Sub. Mo. - \$ 195.00 Yr. - \$2,340.00	Postage	105.00	1,260.00	105.00	1,260.00	105.00	1,260.00	General Newsletter (\$60.00), Activities Newsletter (\$20.00), Office programme correspondence (\$25.00)
RENTAL OF PREMISES - Residence(s)	100.00	1,200.00	100.00	1,200.00	100.00	1,200.00	Emergency Rental to cover rent costs of new residents not yet on welfare	
Sub. Mo. - \$ 890.00 Yr. - \$10,680.00	Drop-In Centre	350.00	4,200.00	350.00	4,200.00	350.00	4,200.00	On assumption that there will be no rental increase over next 3 years
	West Residence	440.00	5,280.00	440.00	5,280.00	440.00	5,280.00	
TRANSPORTATION & TRAVEL	Insurance and Licencing	25.00	300.00	25.00	300.00	25.00	300.00	re: MPA Farm vehicle
Sub. Mo. - \$ 210.00 Yr. - \$ 2,520.00	Operating	85.00	1,020.00	85.00	1,020.00	85.00	1,020.00	gas, oil, general upkeep & servicing
	Repairs & Eqpt.	30.00	360.00	30.00	360.00	30.00	360.00	repairs, tires, chains, etc.
	Business Travel	70.00	840.00	70.00	840.00	70.00	840.00	Reimbursement for bus fares, taxi's, etc. in crisis situations & travel allowances for employee vehicles used for business & crisis
MAINTENANCE	Drop-In Centre	70.00	840.00	70.00	840.00	70.00	840.00	Upkeep, repairs and maintenance: because of exceptionally heavy use of building, lease requires all but major repairs (ie. roofing) to be borne by MPA; furnace, electrical, plumbing, painting, grounds upkeep, etc., etc...
Sub. Mo. - \$ 270.00 Yr. - \$3,240.00	Residences : East Residence	40.00	480.00	40.00	480.00	40.00	480.00) upkeep, repairs, renovation & replacement of household supplies, as virtually all residents are welfare recipients MPA must bear some, though not all of these costs to maintain residences. - as above, plus isolation & agricultural expenses
	West Residence	40.00	480.00	40.00	480.00	40.00	480.00	
	South Residence	40.00	480.00	40.00	480.00	40.00	480.00	
	Farm	80.00	960.00	80.00	960.00	80.00	960.00	
	Equipment : (as above)	-----	-----	-----	-----	-----	-----	included in figures above
PROGRAMME EXPENSES	Activities	170.00	2,040.00	170.00	2,040.00	170.00	2,040.00	food, film & film equipment rentals, hall rentals, sports and musical equipment and repairs, photography equipment and expenses records, admission fees to lectures, community events, recreational facilities, games, camping eqpt & expenses
Sub. Mo. \$170.00 Yr. 2,040.00								
TOTALS		2,510.00	30,120.00	2,510.00	30,120.00	2,510.00	30,120.00	

Second LCAP Budget
June/73

TOTAL THREE YEAR OVERHEAD EXPENDITURE \$90,360.00